



## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sacramento New Technology Early College High School

CDS Code: 34-67439-0101881

School Year: 2024-25

LEA contact information:

Jessica Martin

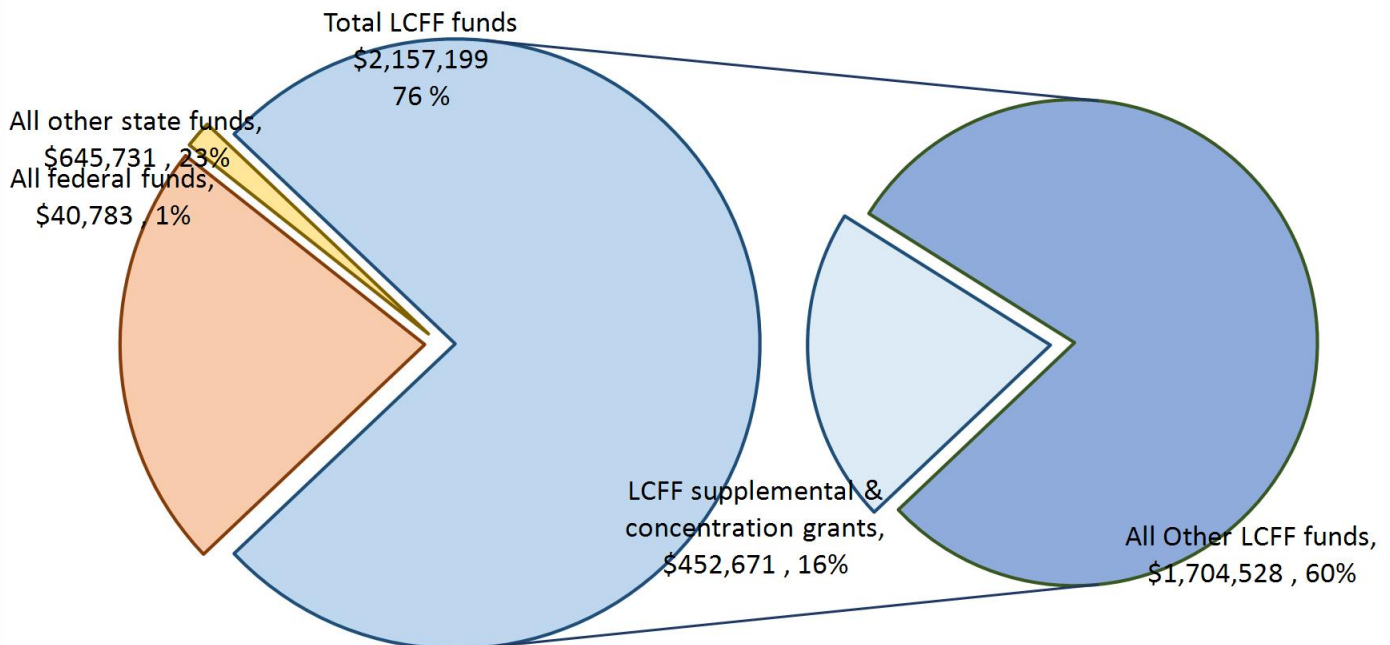
Principal

916 395 5254

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2024-25 School Year

#### Projected Revenue by Fund Source

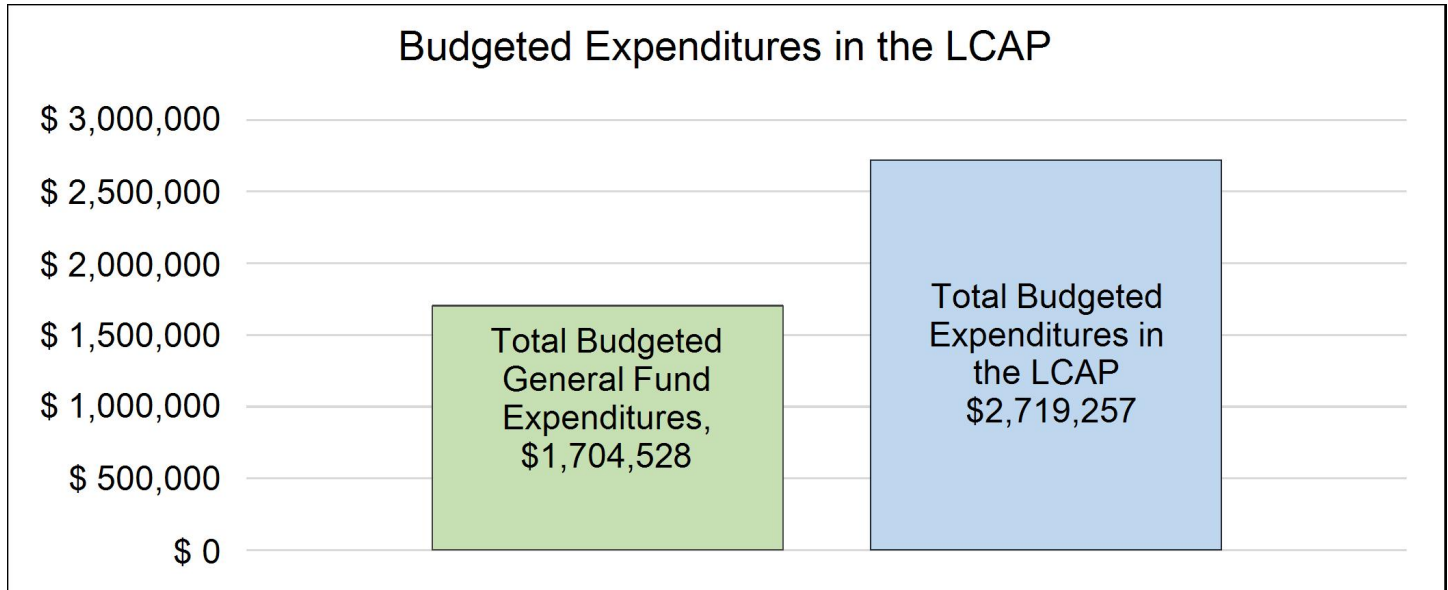


This chart shows the total general purpose revenue Sacramento New Technology Early College High School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Sacramento New Technology Early College High School is \$2,843,713, of which \$2,157,199 is Local Control Funding Formula (LCFF), \$645,731 is other state funds, \$0 is local funds, and \$40,783 is federal funds. Of the \$2,157,199 in LCFF Funds, \$452,671 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sacramento New Technology Early College High School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Sacramento New Technology Early College High School plans to spend \$1,704,528 for the 2024-25 school year. Of that amount, \$2,719,257 is tied to actions/services in the LCAP and \$-1,014,729 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

All expenditures are included in the LCAP. There are additional grant funds above LCFF allocation that are also accounted for.

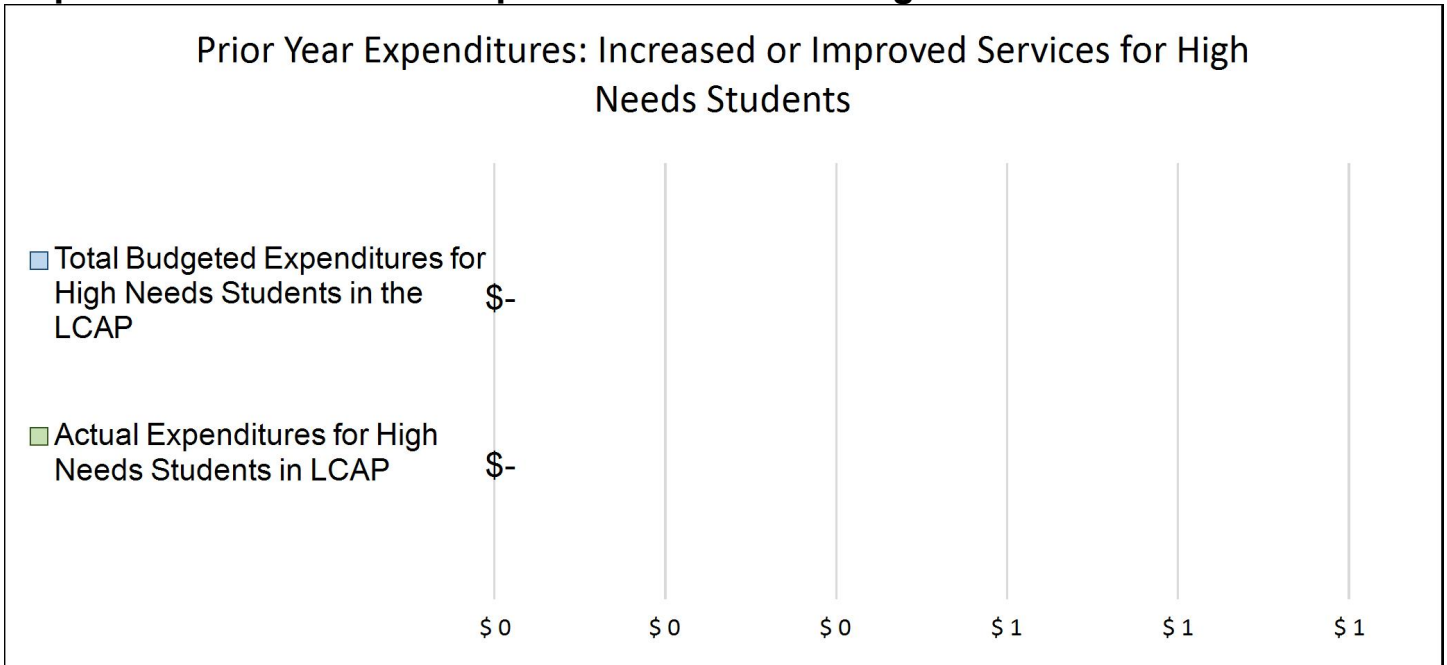
## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Sacramento New Technology Early College High School is projecting it will receive \$452,671 based on the enrollment of foster youth, English learner, and low-income students. Sacramento New Technology Early College High School must describe how it intends to increase or improve services for high needs students in the LCAP. Sacramento New Technology Early College High School plans to spend \$92,160 towards meeting this requirement, as described in the LCAP.

This is a small LEA. While many actions are not technically contributing, expenditures that serve the entire student population will also support the high need students.

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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Sacramento New Technology Early College High School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Sacramento New Technology Early College High School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Sacramento New Technology Early College High School's LCAP budgeted \$0 for planned actions to increase or improve services for high needs students. Sacramento New Technology Early College High School actually spent \$0 for actions to increase or improve services for high needs students in 2023-24.